

FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency/Entity : Nueva Ecija University of Science and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 032 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		703,481	409,218	1,112,699	1,426,141	521,184	205,549	398,153	203,946	1,328,832	15,000	41,154	41,155	0	97,309
General Administration and Support	1000000000000000	131,913	112,167	244,080	284,799	57,578	51,251	43,509	50,152	202,490	0	41,154	41,155	0	82,309
General Management and Supervision	100000100001000	116,725	49,626	166,351	196,093	57,356	49,001	39,856	49,880	196,093	0	0	0	0	0
PS		77,942	48,780	126,722	134,221	28,763	37,908	28,763	38,787	134,221	0	0	0	0	0
MOOE		31,283	846	32,129	44,372	11,093	11,093	11,093	11,093	44,372	0	0	0	0	0
CO		7,500	0	7,500	17,500	17,500	0	0	0	17,500	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	15,188	62,541	77,729	88,706	222	2,250	3,653	272	6,397	0	41,154	41,155	0	82,309
PS		15,188	62,541	77,729	88,706	222	2,250	3,653	272	6,397	0	41,154	41,155	0	82,309
Support to Operations	2000000000000000	7,493	3,383	10,876	12,764	2,785	3,580	2,786	3,613	12,764	0	0	0	0	0
Auxiliary Services	200000100001000	7,493	3,383	10,876	12,764	2,785	3,580	2,786	3,613	12,764	0	0	0	0	0
PS		6,478	3,384	9,862	11,008	2,346	3,141	2,347	3,174	11,008	0	0	0	0	0
MOOE		1,015	-1	1,014	1,756	439	439	439	439	1,756	0	0	0	0	0
Operations	3000000000000000	564,075	293,668	857,743	1,128,578	460,821	150,718	351,858	150,181	1,113,578	15,000	0	0	0	15,000
HIGHER EDUCATION PROGRAM	3101000000000000	525,601	273,650	799,251	1,056,457	443,856	129,235	337,391	130,975	1,041,457	15,000	0	0	0	15,000
Provision of Higher Education Services	310100100002000	298,823	117,693	416,516	456,113	97,951	129,235	97,952	130,975	456,113	0	0	0	0	0
PS		266,276	117,107	383,383	430,273	91,491	122,775	91,492	124,515	430,273	0	0	0	0	0
MOOE		18,168	33	18,201	25,840	6,460	6,460	6,460	6,460	25,840	0	0	0	0	0
CO		14,379	553	14,932	0	0	0	0	0	0	0	0	0	0	0
Free Higher Education	310100100003000	0	0	0	435,344	195,905	0	239,439	0	435,344	0	0	0	0	0
MOOE		0	0	0	435,344	195,905	0	239,439	0	435,344	0	0	0	0	0
Project(s)		226,778	155,957	382,735	165,000	150,000	0	0	0	150,000	15,000	0	0	0	15,000
Locally-Funded Project(s)		226,778	155,957	382,735	165,000	150,000	0	0	0	150,000	15,000	0	0	0	15,000
Free Higher Education	310100200055000	201,962	154,785	356,747	0	0	0	0	0	0	0	0	0	0	0
MOOE		201,962	154,785	356,747	0	0	0	0	0	0	0	0	0	0	0
Tulong Dunong Program	310100200058000	0	991	991	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	991	991	0	0	0	0	0	0	0	0	0	0	0
Construction of Training Center (San Isidro-Tabon Campus)	310100200065000	24,816	181	24,997	0	0	0	0	0	0	0	0	0	0	0
CO		24,816	181	24,997	0	0	0	0	0	0	0	0	0	0	0
Construction of Four-Storey Multi-Purpose Technology Business Incubation, Sumacab Campus	310100200066000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Construction of Three-Storey College Building, Sto. Domingo Campus	310100200067000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Construction of Three-Storey College Building, Nampicuan Campus	310100200068000	0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
CO		0	0	0	50,000	50,000	0	0	0	50,000	0	0	0	0	0
Construction of Academic Building and Training Center, Phase II, San Isidro, Tabon Campus	310100200069000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000
CO		0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	15,000

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
ADVANCED EDUCATION PROGRAM	320100000000000	23,719	11,381	35,100	40,271	8,655	11,433	8,655	11,528	40,271	0	0	0	0	0
Provision of Advanced Education Services	320100100001000	23,719	11,381	35,100	40,271	8,655	11,433	8,655	11,528	40,271	0	0	0	0	0
PS		22,645	11,381	34,026	38,514	8,216	10,994	8,216	11,088	38,514	0	0	0	0	0
MOOE		1,074	0	1,074	1,757	439	439	439	440	1,757	0	0	0	0	0
RESEARCH PROGRAM	320200000000000	6,508	4,919	11,427	18,351	5,390	6,255	2,891	3,815	18,351	0	0	0	0	0
Conduct of Research Services	320200100001000	6,508	4,919	11,427	13,351	2,890	3,755	2,891	3,815	13,351	0	0	0	0	0
PS		5,660	4,919	10,579	11,884	2,524	3,388	2,524	3,448	11,884	0	0	0	0	0
MOOE		848	0	848	1,467	366	367	367	367	1,467	0	0	0	0	0
Project(s)		0	0	0	5,000	2,500	2,500	0	0	5,000	0	0	0	0	0
Locally-Funded Project(s)		0	0	0	5,000	2,500	2,500	0	0	5,000	0	0	0	0	0
Advancing Sustainable Poultry Production: A Program on Itk Pinas Technology Promotion and Utilization in Central Luzon	320200200001000	0	0	0	5,000	2,500	2,500	0	0	5,000	0	0	0	0	0
MOOE		0	0	0	5,000	2,500	2,500	0	0	5,000	0	0	0	0	0
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	8,247	3,718	11,965	13,499	2,920	3,795	2,921	3,863	13,499	0	0	0	0	0
Provision of Extension Services	330100100001000	8,247	3,718	11,965	13,499	2,920	3,795	2,921	3,863	13,499	0	0	0	0	0
PS		7,202	3,717	10,919	11,606	2,447	3,322	2,448	3,389	11,606	0	0	0	0	0
MOOE		1,045	1	1,046	1,893	473	473	473	474	1,893	0	0	0	0	0
II. Automatic Appropriations		41,780	14,379	56,159	58,226	0	0	0	0	0	14,554	14,555	14,558	14,559	58,226
Retirement and Life Insurance Premiums		41,780	14,379	56,159	58,226	0	0	0	0	0	14,554	14,555	14,558	14,559	58,226
General Administration and Support	100000000000000	7,380	2,735	10,115	10,770	0	0	0	0	0	2,692	2,692	2,693	2,693	10,770
General Management and Supervision	100000100001000	7,380	2,735	10,115	10,770	0	0	0	0	0	2,692	2,692	2,693	2,693	10,770
PS		7,380	2,735	10,115	10,770	0	0	0	0	0	2,692	2,692	2,693	2,693	10,770
Support to Operations	200000000000000	722	242	964	1,054	0	0	0	0	0	263	263	264	264	1,054
Auxiliary Services	200000100001000	722	242	964	1,054	0	0	0	0	0	263	263	264	264	1,054
PS		722	242	964	1,054	0	0	0	0	0	263	263	264	264	1,054
Operations	300000000000000	33,678	11,402	45,080	46,402	0	0	0	0	0	11,599	11,600	11,601	11,602	46,402
HIGHER EDUCATION PROGRAM	310100000000000	29,833	9,654	39,487	40,562	0	0	0	0	0	10,140	10,140	10,141	10,141	40,562
Provision of Higher Education Services	310100100002000	29,833	9,654	39,487	40,562	0	0	0	0	0	10,140	10,140	10,141	10,141	40,562
PS		29,833	9,654	39,487	40,562	0	0	0	0	0	10,140	10,140	10,141	10,141	40,562
ADVANCED EDUCATION PROGRAM	320100000000000	2,498	1,316	3,814	3,688	0	0	0	0	0	922	922	922	922	3,688
Provision of Advanced Education Services	320100100001000	2,498	1,316	3,814	3,688	0	0	0	0	0	922	922	922	922	3,688
PS		2,498	1,316	3,814	3,688	0	0	0	0	0	922	922	922	922	3,688
RESEARCH PROGRAM	320200000000000	561	184	745	1,063	0	0	0	0	0	265	266	266	266	1,063
Conduct of Research Services	320200100001000	561	184	745	1,063	0	0	0	0	0	265	266	266	266	1,063
PS		561	184	745	1,063	0	0	0	0	0	265	266	266	266	1,063
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	786	248	1,034	1,089	0	0	0	0	0	272	272	272	273	1,089
Provision of Extension Services	330100100001000	786	248	1,034	1,089	0	0	0	0	0	272	272	272	273	1,089
PS		786	248	1,034	1,089	0	0	0	0	0	272	272	272	273	1,089
III. Special Purpose Fund		45,694	16,735	62,429	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund		45,342	16,735	62,077	0	0	0	0	0	0	0	0	0	0	0

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		45,342	16,735	62,077	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund		352	0	352	0	0	0	0	0	0	0	0	0	0	0
PS		352	0	352	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		790,955	440,332	1,231,287	1,484,367	521,184	205,549	398,153	203,946	1,328,832	29,554	55,709	55,713	14,559	155,535
PS		488,865	282,943	771,808	784,438	136,009	183,778	139,443	184,673	643,903	14,554	55,709	55,713	14,559	140,535
MOOE		255,395	156,655	412,050	517,429	217,675	21,771	258,710	19,273	517,429	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		46,695	734	47,429	182,500	167,500	0	0	0	167,500	15,000	0	0	0	15,000
Recapitulation by Program		597,753	305,070	902,823	1,174,980	460,821	150,718	351,858	150,181	1,113,578	26,599	11,600	11,601	11,602	61,402
HIGHER EDUCATION PROGRAM	310100000000000	555,434	283,304	838,738	1,097,019	443,856	129,235	337,391	130,975	1,041,457	25,140	10,140	10,141	10,141	55,562
ADVANCED EDUCATION PROGRAM	320100000000000	26,217	12,697	38,914	43,959	8,655	11,433	8,655	11,528	40,271	922	922	922	922	3,688
RESEARCH PROGRAM	320200000000000	7,069	5,103	12,172	19,414	5,390	6,255	2,891	3,815	18,351	265	266	266	266	1,063
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	9,033	3,966	12,999	14,588	2,920	3,795	2,921	3,863	13,499	272	272	272	273	1,089
IV. Continuing Appropriations		6,152	210	6,362	364	364	0	0	0	364	0	0	0	0	0
General Administration and Support	100000000000000	1,065	67	1,132	204	204	0	0	0	204	0	0	0	0	0
General Management and Supervision	100000100001000	1,065	67	1,132	204	204	0	0	0	204	0	0	0	0	0
MOOE		1,056	67	1,123	204	204	0	0	0	204	0	0	0	0	0
CO		9	0	9	0	0	0	0	0	0	0	0	0	0	0
Support to Operations	200000000000000	49	6	55	0	0	0	0	0	0	0	0	0	0	0
Auxiliary Services	200000100001000	49	6	55	0	0	0	0	0	0	0	0	0	0	0
MOOE		49	6	55	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	5,038	137	5,175	160	160	0	0	0	160	0	0	0	0	0
HIGHER EDUCATION PROGRAM	310100000000000	4,928	131	5,059	84	84	0	0	0	84	0	0	0	0	0
Provision of Higher Education Services	310100100002000	315	2	317	72	72	0	0	0	72	0	0	0	0	0
MOOE		104	2	106	5	5	0	0	0	5	0	0	0	0	0
CO		211	0	211	67	67	0	0	0	67	0	0	0	0	0
Project(s)		4,613	129	4,742	12	12	0	0	0	12	0	0	0	0	0
Locally-Funded Project(s)		4,613	129	4,742	12	12	0	0	0	12	0	0	0	0	0
Capacity Development on Futures Thinking and Strategic Foresight	310100200053000	1,547	0	1,547	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,547	0	1,547	0	0	0	0	0	0	0	0	0	0	0
Tulong Dunong Program	310100200058000	0	2	2	9	9	0	0	0	9	0	0	0	0	0
MOOE		0	2	2	9	9	0	0	0	9	0	0	0	0	0
Halal Food Research and Development (R&D) Facility Project in Gabaldon Campus, Gabaldon, Nueva Ecija	310100200062000	2,181	45	2,226	0	0	0	0	0	0	0	0	0	0	0
MOOE		884	45	929	0	0	0	0	0	0	0	0	0	0	0
CO		1,297	0	1,297	0	0	0	0	0	0	0	0	0	0	0
Nueva Ecija Integrated Onion Research Project in General Tinio Street, Cabanatuan City, Nueva Ecija and Gabaldon Campus, Gabaldon, Nueva Ecija	310100200063000	885	82	967	0	0	0	0	0	0	0	0	0	0	0
MOOE		885	82	967	0	0	0	0	0	0	0	0	0	0	0
Construction of Training Center (San Isidro-Tabon Campus)	310100200065000	0	0	0	3	3	0	0	0	3	0	0	0	0	0
CO		0	0	0	3	3	0	0	0	3	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
ADVANCED EDUCATION PROGRAM	320100000000000	82	0	82	0	0	0	0	0	0	0	0	0	0	0
Provision of Advanced Education Services	320100100001000	82	0	82	0	0	0	0	0	0	0	0	0	0	0
MOOE		82	0	82	0	0	0	0	0	0	0	0	0	0	0
RESEARCH PROGRAM	320200000000000	9	0	9	0	0	0	0	0	0	0	0	0	0	0
Conduct of Research Services	320200100001000	9	0	9	0	0	0	0	0	0	0	0	0	0	0
MOOE		9	0	9	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	19	6	25	76	76	0	0	0	76	0	0	0	0	0
Provision of Extension Services	330100100001000	19	6	25	76	76	0	0	0	76	0	0	0	0	0
MOOE		19	6	25	76	76	0	0	0	76	0	0	0	0	0

Certified Correct:

LORNAN E. JAR
BUDGET OFFICER
Date: January 22, 2026 09:02 AM

Certified Correct:

KENNETH C. ARMAS
PLANNING OFFICER
Date: January 22, 2026 09:02 AM

Recommending Approval By:

EDUARDO R. GUILLASPER, JR.
CHIEF ADMINISTRATIVE OFFICER
Date: January 22, 2026 09:03 AM

Approved By:

RHODORA R. JUSCO
AGENCY HEAD
Date: January 22, 2026 10:18 AM